

Update on the Leicester, Leicestershire and Rutland Integrated Care Board 5-Year Joint Forward Plan (JFP)

Leicestershire's Health and Wellbeing Board

Thursday 23rd February 2023
Version 1.0



A proud partner in the:

Leicester, Leicestershire
and Rutland
Health and Wellbeing Partnership

Background and Context

LLR Integrated Care System

LLR Health and Wellbeing Partnership (ICP)

Required to produce and publish an initial **Integrated Care Strategy** by December 2022 (deadline not mandated).

[Guidance on the preparation of integrated care strategies](#)
(July 2022)

Key Focus Areas:

Reducing Health Inequalities
Preventing illness and staying well
Championing Integration

Fulfilling our role as 'Anchor' organisations
Action on the Cost of living

Making it easier for people to access the services they need

Strategy informs Integrated Care Board
5-year Joint Forward Plan

LLR Integrated Care Board (ICB)

Required to produce and publish **5-year Joint Forward Plan** (JFP) for healthcare by end June 2023.

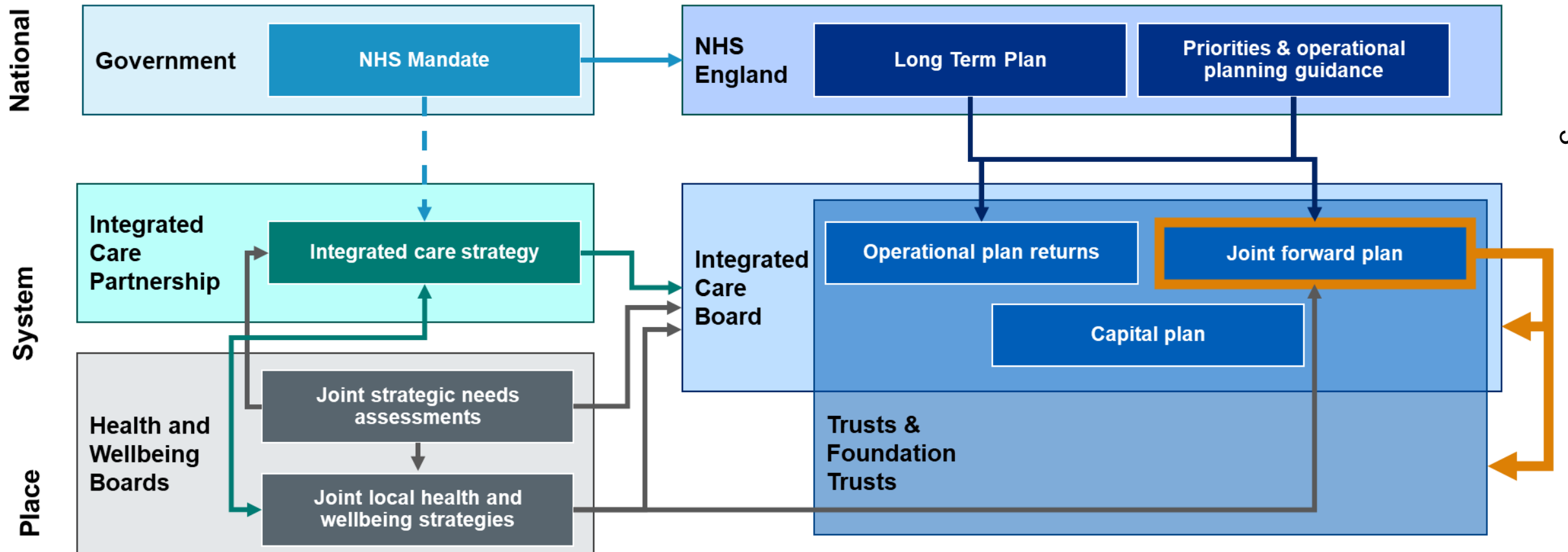
[Guidance on developing the joint forward plan](#) (December 2022)

Deliver on Four Core Purposes of an ICS

- Improve outcomes in population health and healthcare
- Tackle inequalities in outcomes, experience and access
 - Enhance productivity and value for money
- Help the NHS support broader social and economic development

“The JFP is expected to set out steps for delivering the integrated care strategy.”

Relationship of the JFP with other strategies and plans

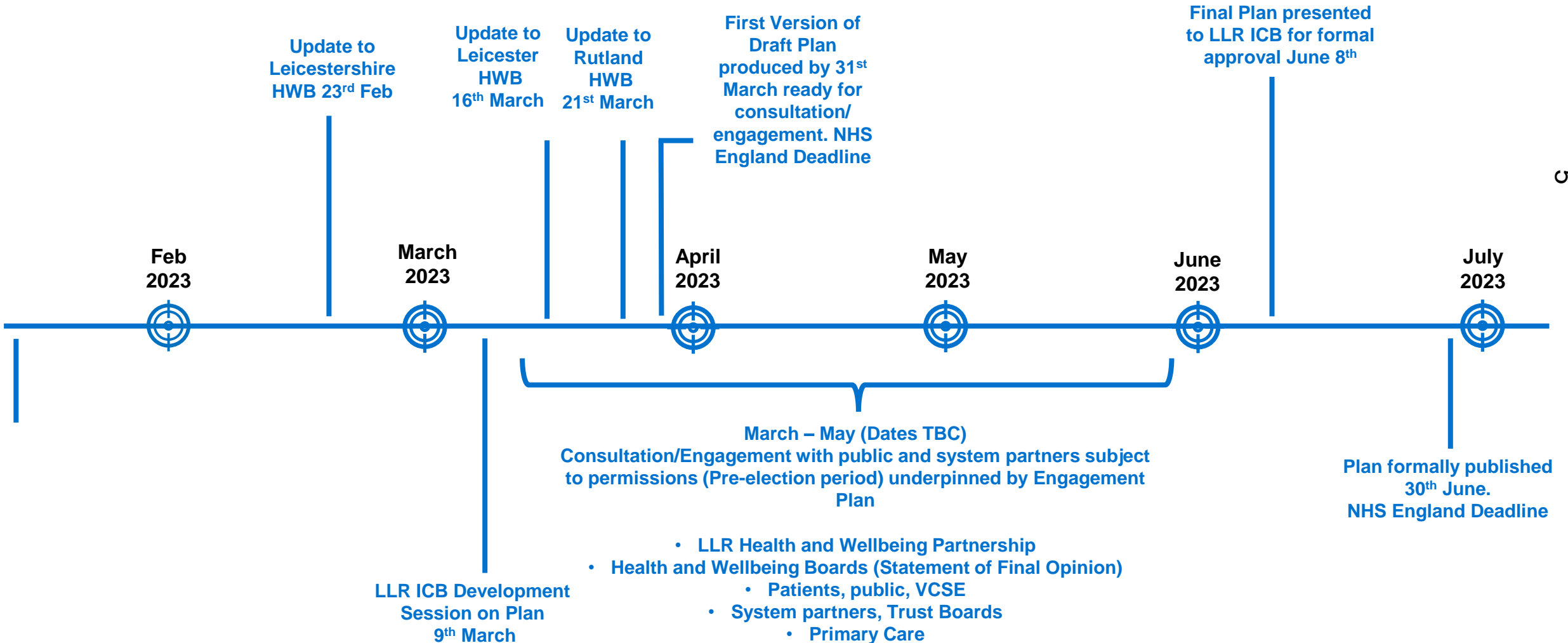




Joint Forward Plan Guidance

- It is a Joint plan of ICB and partner NHS trusts (UHL and LPT)
- Sets how the ICB and its partner trusts, working with their wider partners, intend to arrange and/or provide NHS services to meet their population's physical and mental health needs
- Includes how the ICB will deliver the universal NHS commitments; yearly Operational Planning Guidance; and the NHS Long Term Plan
- Should address the ICSs' four core purposes
- Three key Principles in the development of the plan:
 - Fully aligned with the wider system partnership's ambitions
 - Building on existing local strategies and plans
 - Delivery focused, including specific objectives, trajectories and milestones
- Flexibility on scope, development and structure
- Review/refresh before the start of each financial year (recognition that 22/23 is a transition year)

Timelines





Key Role of LLR Health and Wellbeing Boards

- ICBs and their partner trusts have a general legal duty to involve each local HWB
- HWBs need to be assured that the draft plan takes proper account of/and be informed by, existing strategies and plans at system, place and neighbourhood levels, such as Joint Strategic Needs Assessments, Joint Health and Wellbeing Strategies and associated delivery plans and the Integrated Care Strategy
- The final JFP must include a statement of the final opinion of each HWBs consulted
- The plan will need to refreshed annually and whenever the local JSNA is updated. Any iterations/refreshes of the plan should be considered by each relevant HWB



Role of the Health and Wellbeing Partnership (ICP)

What is the role of the ICP in development of JFPs?

‘The ICP is a joint committee of the ICB and its partner local authorities in the ICS. While the Act does not require the ICP to comment on the JFP – unlike the Health and Wellbeing Boards – we expect that there will be ongoing dialogue between partners and encourage systems to position the JFP as the system’s delivery plan of the ICP’s integrated care strategy’.

2023/24 NHS Planning Frequently Asked Questions (FAQs) Version 1.0, 16 January 2023

The Health and Wellbeing Partnership, the LLR Integrated Care Partnership, will be involved as part of the engagement programme for the development of the plan



Emerging Focus Areas

Emerging consensus on the following key focus areas:

- Mental Health and Dementia
- Learning Disability and Autism
- Right Place, Right Time, Right Service including primary care and urgent care
- Management of Long Term Conditions (LTCs), frailty & multimorbidity
- Integrated health and social care teams (Hubs)
- Women's health
- Prevention
- Optimal pathways for elective care
- Children and Young People

Engagement

A supporting engagement plan is being finalised to ensure appropriate and timely engagement on the LLR ICB Five Year Forward View. This will include engaging with:

- LLR Heath and Wellbeing Partnership
- Primary care providers
- Local authorities and each HWB
- NHS collaboratives, networks and alliances
- The voluntary, community and social enterprise sector
- People and communities that will be affected by specific parts of the proposed plan
- People for whom the ICB has core responsibility: i.e. those registered with a GP practice associated with the ICB or unregistered patients who usually reside in the ICB's area (as described in the ICB constitution)



Next Steps

- Ongoing development of plan
- Engagement
- Return to Health and Wellbeing Boards in May/June (Dates TBC) for statement of final opinion